

Appendix 1 – Procurement Plan March 2024–2025

Title	Description of Service	Service Area	Contract Start Date
Homecare Services	Contract to provide homecare services in North Tyneside	Adult Social Care	01/05/2024
Extra Care Services	Contract(s) for the provision of extra care schemes	Adult Social Care	01/07/2024
Step Down Care Home Beds	Contract to provide step-down care home beds to support hospital discharge	Adult Social Care	01/08/2024
NEPO419 Protective Clothing and Health & Safety Products	Contract for supply of PPE, Footwear and health and safety products	Cross Cutting	01/07/2024
NEPO508 Vendor Neutral Managed Service for Temporary Agency Workers	Contract to provide temporary agency workers	Cross Cutting	01/07/2024
NEPO507 Travel Management Service	Contract(s) to provide booking of rail and air travel tickets, hotel accommodation and any other ancillary requirements related to business travel.	Cross Cutting	01/08/2024
NEPO502 Office Supplies	Contract(s) for supply of stationery, office equipment and electronic consumables	Cross Cutting	01/02/2025
NEPO301 Electricity Supply and Demand Framework Agreement	Contracts for electricity supply and associated services to non-domestic sites. Including provision of Automatic Meter Reading (AMR)	Cross Cutting	01/04/2025
NEPO311 Water Retail Services	Contract for the provision of Water, Wastewater and Ancillary Services.	Cross Cutting	01/04/2025

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NEPO224 Acquisition of Heavy Goods and Specialist Vehicles	Contract(s) for the acquisition of heavy goods and specialist vehicles through either purchase or contract hire, alongside the contract hire of buses.	Environment	01/04/2024
Public Sector Decarbonisation work	Contract(s) to carry out decarbonisation works including Tynemouth Pool, White Swan and North Shields Library	Environment	01/05/2024
NEPO203 The supply of Rock Salt	Contract for the supply of rock salt in both bulk and bagged form	Environment	01/07/2024
NEPO208 Vehicle Parts and Lubricants	Contract(s) for the supply of vehicle parts and lubricants for a wide range of cars, light & medium commercials, heavy goods, specialist and grounds maintenance vehicles.	Environment	01/01/2025
NEPO202 Managed Remarketing of Vehicles and Plant	Contract(s) for the collection, preparation for sale, storage, re-marketing, sale of vehicles and plant and similar assets and the prompt return of sale proceeds after disposal, of vehicles and plant.	Environment	01/02/2025
Food waste collection services	Contract(s) to ensure we comply with new regulations with regards collection of food waste this could include purchase of vehicles and containers to carry the service out in house or a provider to carry out the service on behalf of the Authority.	Environment	01/04/2025

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Recycling Services	Contract to process and treat dry recycling	Environment	01/10/2025
Waste Services	Contract for the disposal and treatment of residual waste streams	Environment	01/04/2027
Housing Programmed Frameworks	Contract(s) to provide a range of services to support the housing and repairs team including (but not limited to) heating upgrades and roofing	Housing Property Services	01/04/2024
Housing Specialist Works Frameworks	Contract(s) to provide specialist goods and services to support the Housing and Repairs team including drainage, asbestos and provision of fire doors for tenanted properties	Housing Property Services	01/04/2024
Commercial, Schools & Public Buildings Repairs & Maintenance, Planned Works and Preventative Maintenance Frameworks	Contract(s) to provide a range of services to support planned and preventative asset management.	Housing Property Services	01/04/2024
Charlton Court Demolition and New Build Works	Contract(s) for the demolition works followed by construction of 14 flats and a 40 sheltered accommodation units	Housing Property Services	01/04/2024
NEPO221 Demolition and Asbestos Removal	Contract(s) for demolition and asbestos removal	Housing Property Services	01/04/2024
Fire Compartmentation Works	Contracts for Fire Compartmentation Works to the Authority's housing stock	Housing Property Services	01/07/2024

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St Mary's Lighthouse Works	Contract(s) for improvement and compliance works and external decoration	Housing Property Services	01/07/2024
NEPO234 Asbestos Management	Contract(s) for survey and removal of asbestos	Housing Property Services	01/07/2024
Benton Lane Demolition and New Build Works	Contract(s) for the demolition works followed by construction of 12 apartments and 36 houses for general need tenancies	Housing Property Services	01/10/2024
Rosehill Club Demolition and New Build Works	Contract(s) for the demolition works followed by construction of 5 houses and 4 flats for general need tenancies	Housing Property Services	01/10/2024
Parkside House Demolition and New Build Works	Contract(s) for the demolition works followed by construction of 10 apartments for general need tenancies	Housing Property Services	01/10/2024
NEPO305 Energy Performance of Building Inspections	Contract for energy performance certificates and Building Inspection Surveys under the Buildings Directive.	Housing Property Services	01/02/2025
NEPO207 Building Construction Works	Contract(s) for new build properties	Housing Property Services	01/04/2024
Desktop Refresh	Contract for hardware to replace laptops, Desktops and monitors at end of life.	Resources	01/04/2024
Royal Quays Barrage Repairs	Contract to repair or replacement of the Tidal Entrance Barrier located in the North Lock Barrel of	Resources	01/05/2024
NEPO513 Legal Services	Contract(s) for the provision of legal advice	Resources	01/06/2024

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Renewal of Print Management Solution - (MFD's)	Contract for the renewal of the existing Print Managent Solution. Print/Scan/Copy solution across the Authority	Resources	01/04/2024
Infrastructure Hardware Replacement	Contract for replacement servers that support the majority of the IT within the Authority which are approaching the end of their 7 year life span.	Resources	01/04/2024
Provision of Insurances (Excluding Broker Services)	Contract(s) for insurance cover including motor and property	Resources	01/10/2024